

Canton Preparatory High School

A Resolution of the Board of Directors

2014-2015 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,548,152	-	1,548,152
Other State Sources	21,552	-	21,552
Local Sources	-	-	-
Federal Grants	277,800	14,385	292,185
Private Sources	23,625	8,645	32,270
Contribution from Management Company	784,429	-	784,429
Total Revenues and Transfers	2,655,558	23,030	2,678,588
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,016,006	-	1,016,006
Added Needs	-	-	-
Special Education	72,886	-	72,886
Support Services			
Pupil Services	11,557	-	11,557
Instructional Staff Support	45,805	-	45,805
Board of Education	52,154	-	52,154
Executive Administration	114,206	-	114,206
Grant Procurement	4,933	-	4,933
School Admin - Office of the Principal	190,789	-	190,789
Other School Administration	34,994	-	34,994
Business & Internal Services	55,578	-	55,578
Central Services	7,396	-	7,396
Pupil Activities	18,330	-	18,330
Operations & Maintenance	1,024,120	-	1,024,120
Food Services	-	29,834	29,834
Total Expenditures	2,648,754	29,834	2,678,588
EXCESS OF REVENUES OVER EXPENDITURES	6,804	(6,804)	(0)
Transfer Between Funds	(6,804)	6,804	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	(0)	-	(0)

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 7, 2014 where a quorum of the board was present.

Signed By: 
 Dated: 5/7/14