

Canton Preparatory High School
A Resolution of the Board of Directors
2014-2015 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,512,281	-	1,512,281
Other State Sources	56,812	-	56,812
Local Sources	-	-	-
Federal Grants	286,474	7,027	293,501
Private Sources	33,962	9,085	43,047
Contribution from Management Company	628,297	-	628,297
Total Revenues and Transfers	2,517,826	16,112	2,533,939
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	644,211	-	644,211
Added Needs	49,983	-	49,983
Special Education	81,393	-	81,393
Support Services			
Pupil Services	54,279	-	54,279
Instructional Staff Support	67,788	-	67,788
Board of Education	60,108	-	60,108
Executive Administration	114,891	-	114,891
Grant Procurement	6,445	-	6,445
School Admin - Office of the Principal	194,338	-	194,338
Other School Administration	35,159	-	35,159
Business & Internal Services	55,234	-	55,234
Central Services	16,503	-	16,503
Pupil Activities	53,572	-	53,572
Operations & Maintenance	1,078,747	-	1,078,747
Food Services	-	21,288	21,288
Total Expenditures	2,512,651	21,288	2,533,939
EXCESS OF REVENUES OVER EXPENDITURES	5,175	(5,176)	(0)
Transfer Between Funds	(5,176)	5,176	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	(0)	-	(0)

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 6, 2015 where a quorum of the board was present.

Signed By: _____

Dated: 5/6/14