

**Canton Preparatory High School**

A Resolution of the Board of Directors

2015-2016 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	2,350,910	-	2,350,910
Other State Sources	71,712	-	71,712
Local Sources	-	-	-
Federal Grants	152,000	5,522	157,522
Private Sources	34,440	5,255	39,695
Contribution from Management Company	392,688		392,688
<b>Total Revenues and Transfers</b>	<b>3,001,749.99</b>	<b>10,777</b>	<b>3,012,527</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	934,522	-	934,522
Added Needs	50,976	-	50,976
Special Education	121,751	-	121,751
<b>Support Services</b>			
Pupil Services	77,647	-	77,647
Instructional Staff Support	83,841	-	83,841
Board of Education	56,963	-	56,963
Executive Administration	149,450	-	149,450
Grant Procurement	6,773	-	6,773
School Admin - Office of the Principal	257,421	-	257,421
Other School Administration	55,691	-	55,691
Business & Internal Services	60,120	-	60,120
Central Services	47,669	-	47,669
Pupil Activities	17,887	-	17,887
Operations & Maintenance	1,073,657	-	1,073,657
Food Services	-	18,159	18,159
<b>Total Expenditures</b>	<b>2,994,368</b>	<b>18,159</b>	<b>3,012,527</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>7,382</b>	<b>(7,382)</b>	<b>0</b>
<b>Transfer Between Funds</b>	<b>(7,382)</b>	<b>7,382</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>0</b>	<b>-</b>	<b>0</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 6, 2015 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: 5/6/14