

Canton Preparatory High School

A Resolution of the Board of Directors
2015-2016 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,523,496	-	2,523,496
Other State Sources	93,562	-	93,562
Federal Grants	242,059	5,553	247,612
Private Sources	64,380	5,414	69,794
Contribution from Management Company	511,170		511,170
Total Revenues and Transfers	3,434,667	10,967	3,445,634
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,115,579	-	1,115,579
Added Needs	54,768	-	54,768
Special Education	198,013	-	198,013
Support Services			
Pupil Services	88,895	-	88,895
Instructional Staff Support	144,434	-	144,434
Board of Education	66,051	-	66,051
Executive Administration	147,556	-	147,556
Grant Procurement	6,650	-	6,650
School Admin - Office of the Principal	298,595	-	298,595
Other School Administration	46,418	-	46,418
Business & Internal Services	49,145	-	49,145
Central Services	21,052	-	21,052
Pupil Activities	39,843	-	39,843
Operations & Maintenance	1,146,229	-	1,146,229
Food Services	-	22,406	22,406
Total Expenditures	3,423,228	22,406	3,445,634
EXCESS OF REVENUES OVER EXPENDITURES	11,439	(11,439)	-
Transfer Between Funds	(11,439)	11,439	-
FUND BALANCE, BEGINNING OF YEAR	3,609	-	3,609
CURRENT FUND BALANCE (UNRESTRICTED)	3,609	-	3,609

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 16, 2015 where a quorum of the board was present.

Signed By: _____

Dated: 11/11/15