

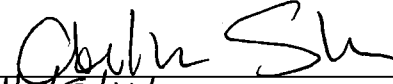
**Canton Preparatory High School**  
A Resolution of the Board of Directors  
2014-2015 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	1,462,429	-	1,462,429
Other State Sources	52,047	-	52,047
Local Sources	-	-	-
Federal Grants	256,000	14,044	270,044
Private Sources	22,470	8,242	30,712
Contribution from Management Company	802,357		802,357
<b>Total Revenues and Transfers</b>	<b>2,595,303</b>	<b>22,286</b>	<b>2,617,589</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	726,674	-	726,674
Added Needs	46,997	-	46,997
Special Education	114,065	-	114,065
<b>Support Services</b>			
Pupil Services	30,487	-	30,487
Instructional Staff Support	60,446	-	60,446
Board of Education	52,151	-	52,151
Executive Administration	113,093	-	113,093
Grant Procurement	6,350	-	6,350
School Admin - Office of the Principal	209,616	-	209,616
Other School Administration	39,414	-	39,414
Business & Internal Services	59,291	-	59,291
Central Services	14,296	-	14,296
Pupil Activities	17,978	-	17,978
Operations & Maintenance	1,101,444	-	1,101,444
Food Services	-	25,287	25,287
<b>Total Expenditures</b>	<b>2,592,302</b>	<b>25,287</b>	<b>2,617,589</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>3,001</b>	<b>(3,001)</b>	<b>0</b>
<b>Transfer Between Funds</b>	<b>(3,001)</b>	<b>3,001</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>0</b>	<b>-</b>	<b>0</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on Nov 5th 2014 where a quorum of the board was present.

Signed By:   
Dated: 11/5/14