

Canton Preparatory High School

A Resolution of the Board of Directors
2016-2017 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,842,388	-	2,842,388
Other State Sources	123,953	-	123,953
Local Sources	-	-	-
Federal Grants	101,833	17,235	119,068
Private Sources	71,780	15,172	86,952
Contribution from Management Company	816,089		816,089
Total Revenues and Transfers	3,956,043	32,407	3,988,450
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,388,602	-	1,388,602
Added Needs	91,202	-	91,202
Special Education	200,765	-	200,765
Support Services			
Pupil Services	93,022	-	93,022
Instructional Staff Support	131,354	-	131,354
Board of Education	66,341	-	66,341
Executive Administration	154,200	-	154,200
Grant Procurement	6,950	-	6,950
School Admin - Office of the Principal	360,558	-	360,558
Other School Administration	56,074	-	56,074
Business & Internal Services	57,710	-	57,710
Central Services	5,247	-	5,247
Pupil Activities	39,068	-	39,068
Operations & Maintenance	1,289,514	-	1,289,514
Food Services	-	47,843	47,843
Total Expenditures	3,940,607	47,843	3,988,450
EXCESS OF REVENUES OVER EXPENDITURES	15,436	(15,436)	-
Transfer Between Funds	(15,436)	15,436	-
FUND BALANCE, BEGINNING OF YEAR	2,138	-	2,138
CURRENT FUND BALANCE (UNRESTRICTED)	2,138	-	2,138

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 2, 2016 where a quorum of the board was present.

Signed By: _____

Dated: 11/2/16