

Canton Preparatory High School
A Resolution of the Board of Directors
2017-2018 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,093,578	-	3,093,578
Other State Sources	136,670	-	136,670
Local Sources	-	-	-
Federal Grants	102,686	15,855	118,541
Private Sources	101,430	9,730	111,160
Contribution from Management Company	517,941	-	517,941
Total Revenues and Transfers	3,952,305	25,585	3,977,890
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,257,296	-	1,257,296
Added Needs	111,325	-	111,325
Special Education	173,761	-	173,761
Support Services			
Pupil Services	103,879	-	103,879
Instructional Staff Support	126,622	-	126,622
Board of Education	68,115	-	68,115
Executive Administration	170,531	-	170,531
Grant Procurement	7,113	-	7,113
School Admin - Office of the Principal	372,367	-	372,367
Other School Administration	60,826	-	60,826
Business & Internal Services	56,431	-	56,431
Central Services	38,575	-	38,575
Pupil Activities	78,847	-	78,847
Operations & Maintenance	1,311,230	-	1,311,230
Food Services	-	40,972	40,972
Total Expenditures	3,936,918	40,972	3,977,890
EXCESS OF REVENUES OVER EXPENDITURES	15,387	(15,387)	-
Transfer Between Funds	(15,387)	15,387	-
FUND BALANCE, BEGINNING OF YEAR	2,000	-	2,000
CURRENT FUND BALANCE (UNRESTRICTED)	2,000	-	2,000

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 1, 2017 where a quorum of the board was present.

Signed By: [Signature]
Dated: NOV 17