

**Canton Preparatory High School**

A Resolution of the Board of Directors  
2016-2017 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,606,632	-	3,606,632
Other State Sources	140,833	-	140,833
Local Sources	-	-	-
Federal Grants	98,185	15,260	113,445
Private Sources	90,003	15,370	105,373
Contribution from Management Company	-	-	-
<b>Total Revenues and Transfers</b>	<b>3,935,653</b>	<b>30,630</b>	<b>3,966,283</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,313,942	-	1,313,942
Added Needs	97,358	-	97,358
Special Education	204,981	-	204,981
Support Services			
Pupil Services	93,022	-	93,022
Instructional Staff Support	155,235	-	155,235
Board of Education	66,516	-	66,516
Executive Administration	180,908	-	180,908
Grant Procurement	7,126	-	7,126
School Admin - Office of the Principal	354,743	-	354,743
Other School Administration	48,189	-	48,189
Business & Internal Services	54,090	-	54,090
Central Services	5,358	-	5,358
Pupil Activities	40,374	-	40,374
Operations & Maintenance	1,298,023	-	1,298,023
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	46,418	46,418
<b>Total Expenditures</b>	<b>3,919,865</b>	<b>46,418</b>	<b>3,966,283</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>15,788</b>	<b>(15,788)</b>	<b>-</b>
Transfer Between Funds	(15,788)	15,788	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on Mar 4, 2016 where a quorum of the board was present

Signed By: \_\_\_\_\_

Dated: 5/4/16