

Canton Preparatory High School

A Resolution of the Board of Directors
2016-2017 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2016-2017

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,842,388	-	2,842,388
Other State Sources	123,953	-	123,953
Local Sources	-	-	-
Federal Grants	101,833	17,235	119,068
Private Sources	106,780	15,172	121,952
Contribution from Management Company	1,536,030		1,536,030
Total Revenues and Transfers	4,710,984	32,407	4,743,391
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,531,123	-	1,531,123
Added Needs	91,114	-	91,114
Special Education	275,122	-	275,122
Support Services			
Pupil Services	104,502	-	104,502
Instructional Staff Support	147,283	-	147,283
Board of Education	85,977	-	85,977
Executive Administration	168,015	-	168,015
Grant Procurement	10,113	-	10,113
School Admin - Office of the Principal	590,676	-	590,676
Other School Administration	93,342	-	93,342
Business & Internal Services	72,243	-	72,243
Central Services	21,850	-	21,850
Pupil Activities	97,307	-	97,307
Operations & Maintenance	1,403,827	-	1,403,827
Food Services	-	53,034	53,034
Total Expenditures	4,692,494	53,034	4,745,528
EXCESS OF REVENUES OVER EXPENDITURES	18,490	(20,627)	(2,137)
Transfer Between Funds	(20,627)	20,627	-
FUND BALANCE, BEGINNING OF YEAR	2,137	-	2,137
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 3, 2017
where a quorum of the board was present.

Signed By: Laura Mat
Dated: 5/3/17