

**Canton Preparatory High School**

A Resolution of the Board of Directors  
2017-2018 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	3,222,726	-	3,222,726
Other State Sources	120,492	-	120,492
Local Sources	-	-	-
Federal Grants	100,357	17,120	117,477
Private Sources	80,290	11,091	91,381
Contribution from Management Company	491,201	-	491,201
<b>Total Revenues and Transfers</b>	<b>4,015,066</b>	<b>28,211</b>	<b>4,043,277</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	1,292,263	-	1,292,263
Added Needs	86,096	-	86,096
Special Education	209,727	-	209,727
<b>Support Services</b>			
Pupil Services	94,192	-	94,192
Instructional Staff Support	134,506	-	134,506
Board of Education	66,627	-	66,627
Executive Administration	166,907	-	166,907
Grant Procurement	7,233	-	7,233
School Admin - Office of the Principal	479,800	-	479,800
Other School Administration	62,694	-	62,694
Business & Internal Services	55,915	-	55,915
Central Services	4,969	-	4,969
Pupil Activities	39,625	-	39,625
Operations & Maintenance	1,299,104	-	1,299,104
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	43,619	43,619
<b>Total Expenditures</b>	<b>3,999,658</b>	<b>43,619</b>	<b>4,043,277</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>15,408</b>	<b>(15,408)</b>	<b>-</b>
<b>Transfer Between Funds</b>	<b>(15,408)</b>	<b>15,408</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on MAY 3, 2017 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: 5/3/17