

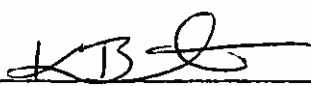
Canton Preparatory High School
A Resolution of the Board of Directors
2017-2018 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,093,578	-	3,093,578
Other State Sources	136,670	-	136,670
Local Sources	-	-	-
Federal Grants	127,528	15,855	143,383
Private Sources	108,930	9,730	118,660
Contribution from Management Company	545,409	-	545,409
Total Revenues and Transfers	4,012,115	25,585	4,037,700
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,312,544	-	1,312,544
Added Needs	111,393	-	111,393
Special Education	154,338	-	154,338
Support Services			
Pupil Services	110,946	-	110,946
Instructional Staff Support	114,838	-	114,838
Board of Education	35,085	-	35,085
Executive Administration	172,306	-	172,306
Grant Procurement	7,691	-	7,691
School Admin - Office of the Principal	374,153	-	374,153
Other School Administration	61,682	-	61,682
Business & Internal Services	71,611	-	71,611
Central Services	53,829	-	53,829
Pupil Activities	104,385	-	104,385
Operations & Maintenance	1,312,634	-	1,312,634
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	40,265	40,265
Total Expenditures	3,997,435	40,265	4,037,700
EXCESS OF REVENUES OVER EXPENDITURES	14,680	(14,680)	-
Transfer Between Funds	(14,680)	14,680	-
FUND BALANCE, BEGINNING OF YEAR	2,000	-	2,000
CURRENT FUND BALANCE (UNRESTRICTED)	2,000	-	2,000

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 2 MAY 2018 where a quorum of the board was present.

Signed By: 
Dated: 2 MAY 2018