

Canton Preparatory High School

A Resolution of the Board of Directors
2018-2019 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2018-2019.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,150,625	-	3,150,625
Other State Sources	141,216	-	141,216
Local Sources	-	-	-
Federal Grants	158,842	20,213	179,055
Private Sources	98,735	9,275	108,010
Contribution from Management Company	542,903	-	542,903
Total Revenues and Transfers	4,092,321	29,488	4,121,809
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,254,157	-	1,254,157
Added Needs	169,103	-	169,103
Special Education	144,345	-	144,345
Support Services			
Pupil Services	95,916	-	95,916
Instructional Staff Support	127,899	-	127,899
Board of Education	74,738	-	74,738
Executive Administration	172,221	-	172,221
Grant Procurement	7,382	-	7,382
School Admin - Office of the Principal	397,946	-	397,946
Other School Administration	73,900	-	73,900
Business & Internal Services	66,538	-	66,538
Central Services	84,915	-	84,915
Pupil Activities	98,641	-	98,641
Operations & Maintenance	1,307,637	-	1,307,637
Food Services	-	46,471	46,471
Total Expenditures	4,075,338	46,471	4,121,809
EXCESS OF REVENUES OVER EXPENDITURES	16,983	(16,983)	-
Transfer Between Funds	(16,983)	16,983	-
FUND BALANCE, BEGINNING OF YEAR	1,829	-	1,829
CURRENT FUND BALANCE (UNRESTRICTED)	1,829	-	1,829

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 7, 2018
where a quorum of the board was present.

Signed By: 

Dated: 11/7/2018